



ESTIMATE - FY 2021-22 ANIMAL CONTROL COSTS

ESTIMATE - FY 2021-22 Animal Control Costs - calculating Field @ 41% & Shelter @ 59% over 3 years and using past calendar year license revenue per city								Current Year Control rev less control & licensing exp less licensing rev	CY 2020 licensing revenue	TOTAL OF AC&L Rev less exp
								\$6,292,600	\$1,007,063	\$7,299,663
CITY	Service Level Percentage	Service Level Percentage	Field Services Percent	Animals Received Percent	Service Level Percentage	Final 2020-21 Distribution	Estimated 2020-21 City Cost	CY 2020 Licensing Revenue		Adjusted 2021-22 City Cost
	Yr 2 CY 2018 Actual	Yr 3 CY 2019 Actual	CY2020	CY2020	Yr 3 CY 2020 Actual		Before subtracting license revenue	% of total revenue	Licensing Revenue Collected	
Atherton	1.04%	1.07%	1.37%	0.77%	1.02%	1.04%	\$76,065	1.26%	\$12,309	\$63,756
Belmont	3.09%	2.65%	3.30%	2.66%	2.92%	2.89%	\$210,623	4.45%	\$43,471	\$167,152
Brisbane	0.74%	0.88%	0.72%	0.30%	0.48%	0.70%	\$50,881	0.71%	\$6,936	\$43,945
Burlingame	3.76%	3.41%	4.09%	4.55%	4.36%	3.84%	\$280,583	4.59%	\$44,838	\$235,745
Colma	0.52%	0.40%	0.71%	0.43%	0.54%	0.49%	\$35,741	0.19%	\$1,856	\$33,885
Daly City	10.21%	9.92%	8.49%	11.12%	10.04%	10.06%	\$734,259	7.67%	\$74,926	\$659,333
East Palo Alto	8.06%	8.04%	5.16%	9.86%	7.94%	8.01%	\$584,823	0.91%	\$8,890	\$575,933
Foster City	3.94%	2.49%	3.50%	2.78%	3.07%	3.17%	\$231,255	3.75%	\$36,633	\$194,622
Half Moon Bay	1.87%	1.94%	2.49%	2.15%	2.29%	2.03%	\$148,250	2.83%	\$27,645	\$120,605
Hillsborough	1.52%	1.83%	2.17%	1.58%	1.82%	1.72%	\$125,834	2.58%	\$25,203	\$100,631
Menlo Park	4.26%	5.10%	4.75%	4.85%	4.81%	4.72%	\$344,689	3.54%	\$34,581	\$310,108
Millbrae	2.16%	2.29%	1.78%	2.31%	2.09%	2.18%	\$159,282	2.66%	\$25,985	\$133,297
Pacifica	4.86%	6.06%	5.70%	4.18%	4.80%	5.24%	\$382,500	7.70%	\$75,219	\$307,281
Portola Valley	0.41%	0.41%	0.89%	0.37%	0.58%	0.47%	\$34,039	1.32%	\$12,895	\$21,144
Redwood City	12.65%	13.92%	11.58%	12.85%	12.33%	12.97%	\$946,497	13.23%	\$129,240	\$817,257
San Bruno	6.07%	5.80%	4.47%	5.80%	5.26%	5.71%	\$416,654	5.35%	\$52,263	\$364,391
San Carlos	3.11%	2.90%	3.74%	2.29%	2.89%	2.97%	\$216,465	5.31%	\$51,872	\$164,593
San Mateo	14.59%	13.71%	12.56%	14.23%	13.55%	13.95%	\$1,018,096	15.01%	\$146,629	\$871,467
S. San Francisco	10.51%	9.75%	8.94%	10.78%	10.02%	10.09%	\$736,806	7.62%	\$74,438	\$662,368
Woodside	1.23%	1.02%	1.59%	1.12%	1.31%	1.18%	\$86,482	1.37%	\$13,383	\$73,099
County	5.44%	6.41%	11.99%	5.01%	7.87%	6.57%	\$479,838	7.95%	\$77,661	\$402,177
Total	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	\$7,299,662	100.00%	\$976,872	\$6,322,790